HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

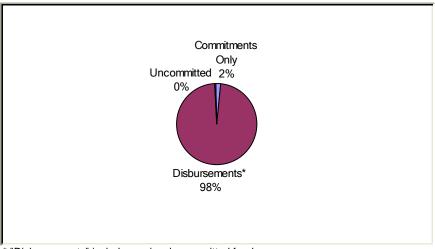


Cumulative as of 06/30/11

Participating Jurisdiction (PJ): Berks County, PA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$11,755,542



^{* &}quot;Disbursements" include previously committed funds.

Net Increase: 0

(2) Unit Production - Completions

Cumulative Since: 1992

No net increase in reported units.

Last Quarter (April 1 - June 30, 2011):

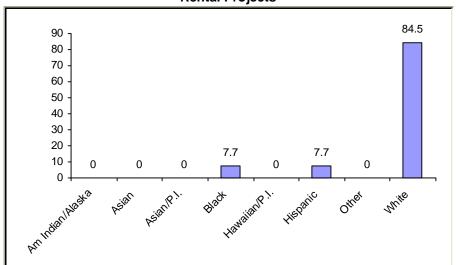
Total: 319 Homebuyer 33% Rental 50% Homeowner Rehab 17%

New Tenant-Based Rental Assistance (TBRA): 0 Households

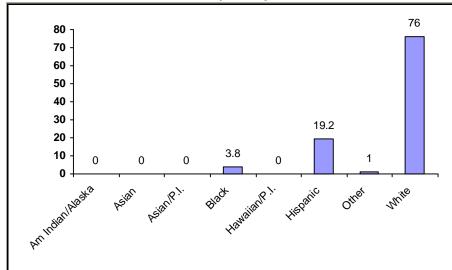
Tenant-Based Rental Assistance (TBRA) Total: 294 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



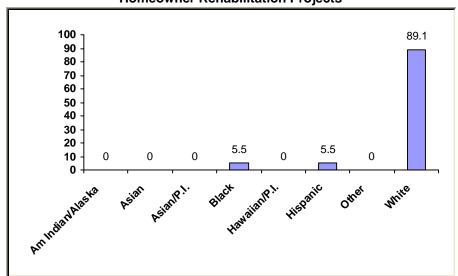
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$82,241

Avg. Total Dev. Cost (TDC)* Per Unit: \$121,152

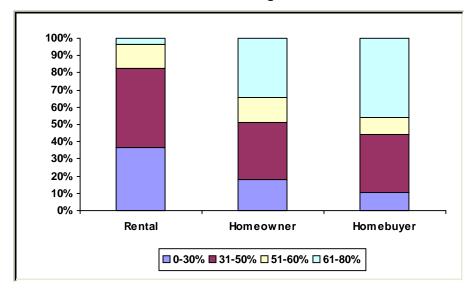
Homeowner Rehabilitation Projects



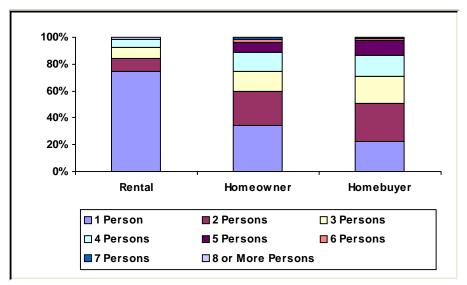
Avg. Total Dev. Cost (TDC)* Per Unit: \$17,342



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

